

Draft Budget 2021 - 2022

**Author of the Report / Paper:** Emyr Phillips

**Owner of the Report / Paper (if different):** Emyr Phillips

**Purpose of the Report / Paper:**

To present the Draft Budget for 2021 – 2022 to Trustees

**Report / Paper previously presented to (if relevant):**

**Audit and Risk Committee**

**Financial Planning Committee**

**Summary of the Report / Paper:**

The Draft Budget was presented to the Financial Planning Committee on 15 January on the basis of the revenue income received from Welsh Government in its budget announced in December 2020

**Financial Obligations (if relevant):** Yes

No

**Contributes to Strategic Targets (where relevant):**

**Recommendations:**

That the Board notes and approves the Draft Budget for 2021 - 2022

**Status of the Paper / Report:**

**Requires approval**

**For information only**